

<u>FY2024</u>	<u>Expense Accounts</u>	<u>Approved FY 2024</u>
6000	Contracted Services	
6060	Regional Housing Monitor	\$ 3,000.00
6055	Special Svs/Peer Review	1000
6045	Misc. Consulting fees	
6025	Ayer Accounting Services	\$ 14,500.00
6005	Accounting Services	\$ 5,000.00
6010	Audit Fees	14,000
6015	Board of Health	\$ 4,200.00
6020	Building Inspector	\$ 90,000.00
6030	Engineering/Site Review	\$ 5,000.00
6150	Grant subrecipient	
5010	investment fees	\$ 4,000.00
6200	Insurance	
6225	Liability Insurance	\$ 20,000.00
6300	Legal	
6330	Legal Rules & Regs	7500
6315	Non Project	\$ 2,500.00
6320	Other	\$ 1,500.00
6400	Office Expense	
6435	Rent/Lease	\$ 21,000.00
6350	Meeting Expenses	
6485	Bank Service Charge	
6399	Misc. Expense	
6495	Public Notices-Ads	\$ 3,000.00
6410	Phone	\$ 6,000.00
6415	Postage	\$ 5,000.00
6420	Printing/Reproduction	\$ 750.00
6455	Supplies	\$ 7,000.00
6460	Web Page/Internet fees/Public Ed	\$ 47,000.00
6345	promotion	\$ 2,200.00
6500	Professional Development	
6525	Travel - Food	\$ 1,500.00
6505	Conferences	\$ 5,000.00
6510	Dues, Subs/Publications	\$ 3,000.00
6520	Travel	\$ 7,500.00
6900	Special Projects	
6905	Records Digitization/Management	\$ 4,500.00
6035	Intern	\$ 5,000.00
6050	Funding to DEEC	\$ 125,000.00
6975	Renewable green bldg incentive	\$ 200,000.00
6925	Shuttle Service/TMA	\$ 25,000.00
	Goddard Street Green St Pilot	\$125,000
	Street Tree Inventory	\$ 5,000.00
6900	Special projects other	
	Tree Planting	\$ 10,000.00
6930	Grants	
	GHG/Climate Action Plan/Dashboard	\$ 45,000.00
6940	COVID support NGOs	
6990		
	Eye Tracking Project phases IV	15000 phase V
6945	Special Projects - other	
6900	Conservation restriction management	\$ 1,000.00
6985	Bus Shelter/bike racks	\$ 5,000.00
	Salaries	
6800	Processing Payroll	\$ 7,000.00
6845	Benefits	\$ 48,000.00
6810	Bonus	\$ 20,000.00
6815	Employer Taxes	\$ 6,700.00
6825	Salaries	\$ 320,000.00
6850	TOTAL	\$ 1,233,350.00