

Devens Enterprise Commission
 FY 2027 Approved Budget
 3/31/27

	Expense Accounts	Proposed FY 2027
6000	Contracted Services	
6060	Regional Housing Monitor	\$ 5,000
6055	Special Svcs/Peer Review	\$ 2,000
6045	Misc. Consulting fees	\$ 5,000
6025	Ayer Accounting Services	\$ 20,000
6005	Accounting Services	\$ 6,000
6010	Audit Fees	\$ 16,500
6015	Board of Health	\$ 4,400
6020	Building Inspector	\$ 75,000
6030	Engineering/Site Review	\$ 2,000
6150	Grant subrecipient	\$ 1,000
5010	investment fees	\$ 4,000
6200	Insurance	
6225	Liability Insurance	\$ 22,000
6275	Cyber & Terrorism Ins.	
6250	Workers Comp	
6300	Legal	
6330	Legal Rules & Regs	\$ 7,500
6315	Non Project	\$ 5,000
6320	Other	\$ 1,500
6400	Office Expense	
6435	Rent/Lease	\$ 25,000
6350	Meeting Expenses	\$ 500
6485	Bank Service Charge	\$ -
6399	Misc. Expense (office reno)	\$ 10,000
6495	Public Notices-Ads	\$ 2,000
6410	Phone	\$ 1,500
6415	Postage	\$ 1,500
6420	Printing/Reproduction	\$ 500
6455	Supplies	\$ 3,000
6460	Web Page/Internet fees/Public Ed	\$ 75,000
6475	promotion/support/sponsorships	\$ 15,000
6500	Professional Development	
6525	Travel - Food	\$ 1,500
6505	Conferences	\$ 5,000
6510	Dues, Subs/Publications	\$ 3,000
6515	Professional Courses	\$ -
6520	Travel	\$ 7,500
6705	Lodging	\$ 2,500
6610	Refund	\$ -
6900	Special Projects	
6905	Records Digitization/Management	\$ 7,000
6935	Intern	\$ 5,000
6050	Funding to DEEC	\$ 150,000
6975	Renewable green bldg incentive	\$ 75,000
6925	Shuttle Service/TMA	\$ 25,000
6970	Goddard Street Green St Pilot	\$ 150,000
6930	Street Tree Inventory	\$ 75,000
6900	Special projects other	\$ 20,000
6995	Approved Special Funding to DEEC	\$ 80,590
6965	Tree Planting	\$ 10,000
	Grants	
6940	GHG/Climate Action Plan/Dashboard	\$ 75,000
6990	COVID support NGOs	\$ -
6945	Eye Tracking Project Phase 5 & 6	\$ 15,000
6985	Conservation restriction management	\$ 1,000
6920	Bus Shelter/bike racks	\$ 5,000
6800	Salaries	
6845	Processing Payroll	\$ 8,000
6810	Benefits	\$ 50,000
6815	Bonus	\$ 15,000
6825	Employer Taxes	\$ 7,500
6850	Salaries	\$ 382,200
6850	TOTAL	\$ 1,486,690