

DEVENS ENTERPRISE COMMISSION
FISCAL YEAR 2026
APPROVED BUDGET 4/29/25

<u>FY2026</u>	<u>Expense Accounts</u>	<u>Approved FY 2026</u>
6000	Contracted Services	
6060	Regional Housing Monitor	\$ 3,000
6055	Special Svs/Peer Review	\$ 2,000
6045	Misc. Consulting fees	\$ 5,000
6025	Ayer Accounting Services	\$ 18,000
6005	Accounting Services	\$ 5,000
6010	Audit Fees	\$ 14,000
6015	Board of Health	\$ 4,200
6020	Building Inspector	\$ 80,000
6030	Engineering/Site Review	\$ 5,000
6150	Grant subrecipient	
5010	investment fees	\$ 4,000
6200	Insurance	
6225	Liability Insurance	\$ 1,500
6275	Cyber & Terrorism Ins.	\$ 1,700
	Umbrella	\$ 13,000
6250	Workers Comp	
6300	Legal	
6330	Legal Rules & Regs	\$ 7,500
6315	Non Project	\$ 5,000
6320	Other	\$ 1,500
6400	Office Expense	
6435	Rent/Lease	\$ 24,000
6350	Meeting Expenses	\$ 500
6485	Bank Service Charge	
6399	Misc. Expense (office reno)	\$ 10,000
6495	Public Notices-Ads	\$ 2,000
6410	Phone	\$ 3,000
6415	Postage	\$ 2,000
6420	Printing/Reproduction	\$ 500
6455	Supplies	\$ 5,000
6460	Web Page/Internet fees/Public Ed	\$ 75,000
6475	promotion/support/sponsorships	\$ 15,000
6500	Professional Development	
6525	Travel - Food	\$ 1,500
6505	Conferences	\$ 5,000
6510	Dues, Subs/Publications	\$ 3,000
6515	Professional Courses	
6520	Travel	\$ 7,500
6705	Lodging	
6610	Refund	
6900	Special Projects	
6905	Records Digitization/Management	\$ 7,000
6035	Intern	\$ 5,000
6050	Funding to DEEC	\$ 150,000
6975	Renewable green bldg incentive	\$ 100,000
6925	Shuttle Service/TMA	\$ 10,000
6970	Goddard Street Green St Pilot	\$ 150,000
6930	Street Tree Inventory	\$ 50,000
6900	Special projects other	
6995	Approved Special Funding to DEEC	\$ 65,000
6965	Tree Planting	\$ 15,000
	Grants	
6940	GHG/Climate Action Plan/Dashboard	\$ 50,000
6990	COVID support NGOs	
6945	Eye Tracking Project phases IV	\$ 15,000
	Special Projects - other	
6985	Conservation restriction management	\$ 1,000
6920	Bus Shelter/bike racks	\$ 5,000
6800	Salaries	
6845	Processing Payroll	\$ 8,000
6810	Benefits	\$ 50,000
6810	Bonus	\$ 15,000
6825	Employer Taxes	\$ 7,500
6850	Salaries	\$ 364,000
TOTAL		\$ 1,391,900