DEVENS ENTERPRISE COMMISSION FISCAL YEAR 2026 APPROVED BUDGET 4/29/25

FY2026	Expense Accounts		Approved FY 2026
6000	Contracted Services		
6060	Regional Housing Monitor	\$	3,000
6055	Special Svs/Peer Review	\$	2,000
6045	Misc. Consulting fees	\$ \$ \$ \$ \$ \$ \$	5,000
6025	Ayer Accounting Services	\$	18,000
	Accounting Services	\$	5,000
	Audit Fees	\$	14,000
6015	Board of Health	\$	4,200
6020	Building Inspector	\$	80,000
	Engineering/Site Review	\$	5,000
	Grant subrecipient	*	2,222
	investment fees	\$	4,000
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6200	Insurance		
6225	Liability Insurance	\$	1,500
	Cyber & Terrorism Ins.	\$	1,700
	, Umbrella	\$ \$ \$	13,000
6250	Workers Comp	•	,
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6300	Legal		
	Legal Rules & Regs	Ś	7,500
	Non Project	\$	5,000
	Other	\$ \$ \$	1,500
0320	other .	Y	1,300
6400	Office Expense		
	Rent/Lease	\$	24,000
	Meeting Expenses	\$	500
	Bank Service Charge	۲	300
	Misc. Expense (office reno)	\$	10,000
	Public Notices-Ads		
		ې د	2,000
	Phone	ې د	3,000
	Postage	\$ \$ \$ \$ \$ \$ \$	2,000
	Printing/Reproduction	ې د	500
	Supplies	>	5,000
	Web Page/Internet fees/Public Ed	>	75,000
6475	promotion/support/sponsorships	Ş	15,000
6500	Professional Development		
	Travel - Food	<u>,</u>	
			1 500
		\$ ¢	1,500
6505	Conferences	\$ \$	5,000
6505 6510	Conferences Dues, Subs/Publications	\$ \$ \$	
6505 6510 6515	Conferences Dues, Subs/Publications Professional Courses		5,000 3,000
6505 6510 6515 6520	Conferences Dues, Subs/Publications Professional Courses Travel	\$ \$ \$	5,000
6505 6510 6515 6520 6705	Conferences Dues, Subs/Publications Professional Courses Travel Lodging		5,000 3,000
6505 6510 6515 6520 6705	Conferences Dues, Subs/Publications Professional Courses Travel		5,000 3,000
6505 6510 6515 6520 6705 6610	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund		5,000 3,000
6505 6510 6515 6520 6705 6610	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects	\$	5,000 3,000 7,500
6505 6510 6515 6520 6705 6610	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management	\$	5,000 3,000 7,500 7,000
6505 6510 6515 6520 6705 6610 6900 6905 6035	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern	\$	5,000 3,000 7,500 7,000 5,000
6505 6510 6515 6520 6705 6610 6900 6905 6035	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC	\$	5,000 3,000 7,500 7,000 5,000 150,000
6505 6510 6515 6520 6705 6610 6900 6905 6035 6050 6975	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC Renewable green bldg incentive	\$	5,000 3,000 7,500 7,000 5,000 150,000 100,000
6505 6510 6515 6520 6705 6610 6900 6905 6035 6050 6975 6925	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC Renewable green bldg incentive Shuttle Service/TMA	\$	5,000 3,000 7,500 7,000 5,000 150,000 100,000 10,000
6505 6510 6515 6520 6705 6610 6900 6905 6035 6050 6975 6925	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC Renewable green bldg incentive Shuttle Service/TMA Goddard Street Green St Pilot	\$ \$ \$ \$ \$ \$ \$	5,000 3,000 7,500 7,000 5,000 150,000 100,000 10,000 150,000
6505 6510 6515 6520 6705 6610 6900 6905 6035 6050 6975 6925 6970	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC Renewable green bldg incentive Shuttle Service/TMA Goddard Street Green St Pilot Street Tree Inventory	\$	5,000 3,000 7,500 7,000 5,000 150,000 100,000 10,000
6505 6510 6515 6520 6705 6610 6900 6905 6035 6050 6975 6925 6970 6930	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC Renewable green bldg incentive Shuttle Service/TMA Goddard Street Green St Pilot Street Tree Inventory Special projects other	\$ \$ \$ \$ \$ \$ \$	5,000 3,000 7,500 7,000 5,000 150,000 100,000 10,000 150,000 50,000
6505 6510 6515 6520 6705 6610 6900 6905 6035 6050 6975 6925 6970 6930 6900	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC Renewable green bldg incentive Shuttle Service/TMA Goddard Street Green St Pilot Street Tree Inventory Special projects other Approved Special Funding to DEEC	\$ \$ \$ \$ \$ \$ \$	5,000 3,000 7,500 7,000 5,000 150,000 100,000 150,000 50,000
6505 6510 6515 6520 6705 6610 6900 6905 6035 6050 6975 6925 6970 6930 6900	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC Renewable green bldg incentive Shuttle Service/TMA Goddard Street Green St Pilot Street Tree Inventory Special projects other	\$ \$ \$ \$ \$ \$ \$	5,000 3,000 7,500 7,000 5,000 150,000 100,000 10,000 150,000 50,000
6505 6510 6515 6520 6705 6610 6900 6905 6035 6050 6975 6925 6970 6930 6900	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC Renewable green bldg incentive Shuttle Service/TMA Goddard Street Green St Pilot Street Tree Inventory Special projects other Approved Special Funding to DEEC	\$ \$ \$ \$ \$ \$ \$	5,000 3,000 7,500 7,000 5,000 150,000 100,000 150,000 50,000
6505 6510 6515 6520 6705 6610 6900 6905 6035 6050 6975 6925 6970 6930 6900 6995 6965	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC Renewable green bldg incentive Shuttle Service/TMA Goddard Street Green St Pilot Street Tree Inventory Special projects other Approved Special Funding to DEEC Tree Planting Grants	\$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 3,000 7,500 7,000 5,000 150,000 100,000 150,000 50,000
6505 6510 6515 6520 6705 6610 6900 6905 6035 6050 6975 6925 6970 6930 6900 6995 6965	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC Renewable green bldg incentive Shuttle Service/TMA Goddard Street Green St Pilot Street Tree Inventory Special projects other Approved Special Funding to DEEC Tree Planting	\$ \$ \$ \$ \$ \$ \$	5,000 3,000 7,500 7,000 5,000 150,000 100,000 150,000 50,000
6505 6510 6515 6520 6705 6610 6900 6905 6050 6975 6925 6970 6930 6990 6995 6965	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC Renewable green bldg incentive Shuttle Service/TMA Goddard Street Green St Pilot Street Tree Inventory Special projects other Approved Special Funding to DEEC Tree Planting Grants	\$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 3,000 7,500 7,500 5,000 150,000 10,000 150,000 50,000 65,000 15,000
6505 6510 6515 6520 6705 6610 6900 6905 6050 6975 6925 6970 6930 6990 6995 6965	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC Renewable green bldg incentive Shuttle Service/TMA Goddard Street Green St Pilot Street Tree Inventory Special projects other Approved Special Funding to DEEC Tree Planting Grants GHG/Climate Action Plan/Dashboard	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 3,000 7,500 7,500 5,000 150,000 10,000 150,000 50,000 65,000 15,000
6505 6510 6515 6520 6705 6610 6900 6905 6925 6970 6930 6990 6995 6965	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC Renewable green bldg incentive Shuttle Service/TMA Goddard Street Green St Pilot Street Tree Inventory Special projects other Approved Special Funding to DEEC Tree Planting Grants GHG/Climate Action Plan/Dashboard	\$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 3,000 7,500 7,500 5,000 150,000 10,000 150,000 50,000 65,000 15,000
6505 6510 6515 6520 6705 6610 6900 6905 6925 6970 6930 6990 6995 6965	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC Renewable green bldg incentive Shuttle Service/TMA Goddard Street Green St Pilot Street Tree Inventory Special projects other Approved Special Funding to DEEC Tree Planting Grants GHG/Climate Action Plan/Dashboard COVID support NGOs	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 3,000 7,500 7,000 5,000 150,000 10,000 150,000 50,000 65,000 15,000
6505 6510 6515 6520 6705 6610 6900 6905 6935 6925 6970 6930 6995 6965	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC Renewable green bldg incentive Shuttle Service/TMA Goddard Street Green St Pilot Street Tree Inventory Special projects other Approved Special Funding to DEEC Tree Planting Grants GHG/Climate Action Plan/Dashboard COVID support NGOs Eye Tracking Project phases IV	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 3,000 7,500 7,000 5,000 150,000 10,000 150,000 50,000 65,000 15,000
6505 6510 6515 6520 6705 6610 6900 6905 6925 6970 6930 6990 6995 6965	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC Renewable green bldg incentive Shuttle Service/TMA Goddard Street Green St Pilot Street Tree Inventory Special projects other Approved Special Funding to DEEC Tree Planting Grants GHG/Climate Action Plan/Dashboard COVID support NGOs Eye Tracking Project phases IV Special Projects - other	\$ \$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	5,000 3,000 7,500 7,000 5,000 150,000 10,000 150,000 50,000 65,000 15,000
6505 6510 6515 6520 6705 6610 6900 6905 6925 6970 6930 6990 6995 6965	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC Renewable green bldg incentive Shuttle Service/TMA Goddard Street Green St Pilot Street Tree Inventory Special projects other Approved Special Funding to DEEC Tree Planting Grants GHG/Climate Action Plan/Dashboard COVID support NGOs Eye Tracking Project phases IV Special Projects - other Conservation restriction management	\$ \$	5,000 3,000 7,500 7,000 5,000 150,000 10,000 150,000 50,000 65,000 15,000 15,000
6505 6510 6515 6520 6705 6610 6900 6905 6925 6970 6930 6990 6995 6965	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC Renewable green bldg incentive Shuttle Service/TMA Goddard Street Green St Pilot Street Tree Inventory Special projects other Approved Special Funding to DEEC Tree Planting Grants GHG/Climate Action Plan/Dashboard COVID support NGOs Eye Tracking Project phases IV Special Projects - other Conservation restriction management	\$ \$	5,000 3,000 7,500 7,000 5,000 150,000 10,000 150,000 50,000 65,000 15,000 15,000
6505 6510 6515 6520 6705 6610 6900 6905 6925 6970 6930 6900 6995 6965 6940 6990 6945 6985 6985 6920	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC Renewable green bldg incentive Shuttle Service/TMA Goddard Street Green St Pilot Street Tree Inventory Special projects other Approved Special Funding to DEEC Tree Planting Grants GHG/Climate Action Plan/Dashboard COVID support NGOs Eye Tracking Project phases IV Special Projects - other Conservation restriction management Bus Shelter/bike racks	\$ \$	5,000 3,000 7,500 7,000 5,000 150,000 10,000 150,000 50,000 65,000 15,000 15,000
6505 6510 6515 6520 6705 6610 6900 6905 6935 6970 6930 6990 6995 6965 6945 6940 6990 6945	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC Renewable green bldg incentive Shuttle Service/TMA Goddard Street Green St Pilot Street Tree Inventory Special projects other Approved Special Funding to DEEC Tree Planting Grants GHG/Climate Action Plan/Dashboard COVID support NGOs Eye Tracking Project phases IV Special Projects - other Conservation restriction management Bus Shelter/bike racks	\$ \$	5,000 3,000 7,500 7,000 5,000 150,000 100,000 150,000 50,000 50,000 15,000 15,000
6505 6510 6515 6520 6705 6610 6900 6905 6925 6970 6930 6990 6995 6965 6940 6990 6945 6985 6920	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC Renewable green bldg incentive Shuttle Service/TMA Goddard Street Green St Pilot Street Tree Inventory Special projects other Approved Special Funding to DEEC Tree Planting Grants GHG/Climate Action Plan/Dashboard COVID support NGOs Eye Tracking Project phases IV Special Projects - other Conservation restriction management Bus Shelter/bike racks Salaries Processing Payroll	\$ \$	5,000 3,000 7,500 7,000 5,000 150,000 10,000 150,000 65,000 15,000 15,000 15,000
6505 6510 6515 6520 6705 6610 6900 6905 6925 6970 6930 6990 6995 6965 6940 6990 6945 6985 6985 6985 6985	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC Renewable green bldg incentive Shuttle Service/TMA Goddard Street Green St Pilot Street Tree Inventory Special projects other Approved Special Funding to DEEC Tree Planting Grants GHG/Climate Action Plan/Dashboard COVID support NGOs Eye Tracking Project phases IV Special Projects - other Conservation restriction management Bus Shelter/bike racks Salaries Processing Payroll Benefits	\$ \$	5,000 3,000 7,500 7,000 5,000 150,000 10,000 10,000 50,000 50,000 15,000 15,000 15,000 50,000
6505 6510 6515 6520 6705 6610 6900 6905 6925 6970 6930 6990 6995 6965 6940 6990 6945 6985 6920 6845 6810 6810 6810 6810	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC Renewable green bldg incentive Shuttle Service/TMA Goddard Street Green St Pilot Street Tree Inventory Special projects other Approved Special Funding to DEEC Tree Planting Grants GHG/Climate Action Plan/Dashboard COVID support NGOs Eye Tracking Project phases IV Special Projects - other Conservation restriction management Bus Shelter/bike racks Salaries Processing Payroll Benefits Bonus	\$ \$	5,000 3,000 7,500 7,000 5,000 150,000 10,000 150,000 50,000 15,000 15,000 15,000 15,000
6505 6510 6515 6520 6705 6610 6900 6905 6925 6970 6930 6990 6995 6965 6940 6990 6945 6985 6920 6845 6810 6810 6810 6810	Conferences Dues, Subs/Publications Professional Courses Travel Lodging Refund Special Projects Records Digitization/Management Intern Funding to DEEC Renewable green bldg incentive Shuttle Service/TMA Goddard Street Green St Pilot Street Tree Inventory Special projects other Approved Special Funding to DEEC Tree Planting Grants GHG/Climate Action Plan/Dashboard COVID support NGOs Eye Tracking Project phases IV Special Projects - other Conservation restriction management Bus Shelter/bike racks Salaries Processing Payroll Benefits Bonus Employer Taxes	\$ \$	5,000 3,000 7,500 7,500 5,000 150,000 10,000 10,000 50,000 50,000 15,000 15,000 1,000 5,000 15,000 15,000 7,500