2026 PROJECTED REVENUES (Draft 3/14/25)

Zone	Parcel/Project	2026 Projected Revenue	% chance	2026 Revenue Estimate
Innovation and Technology Business	46-15-100 (Airfield ArmyH)	0		0
	14-4-100 (Army Enclave D)	0		0
	19-8-500 (155 Jackson - Laddawn)	0		0
	25-8-200 (19 Pine – Comrex)	10000	10%	1000
	19-8-300 (115 Jackson - Northrup Grumman)	150000	25%	37500
	19-4-1600 (8 Charlestown - YMC)	10000	90%	9000
	19-4-601 (31 MacAurthur - State Police)	0		0
	19-4-1602 (37 MacAurthur - Odic)	1000	10%	100
	19-8-100 (22 Grant – Seven Hills)	0		0
	19-8-600 (Vacant - Grant behind Seven Hills)	0		0
	19-8-400 (11 Grant - SMC)	10000	100%	10000
	19-8-401 (Vacant – Grant & Hospital)	0		0
	19-4-1500 (94-100 Jackson Sherman Square)	13000	35%	4550
	18-7-200 (CFS)	200000	90%	180000
	18-7-300 (Oak - CFS)	10000	75%	7500
	18-21-300 (53 Jackson – Northrup Grumman)	0		0
	18-21-800 (Hospital Rd - NE Studios)	2000	50%	1000
	13-21-100 (57 Jackson Rd.)	50000	75%	37500
	13-21-100 (65 Jackson Rd.)	0	0	0
	18-21-900 (75 Jackson Rd.)	100000	50%	50000
	14-4-900 (4 MacAurthur – GFI)	0		0
	14-4-1800 (Givry BMS Sub.)	0		0
	13-21-1001 (45 Jackson)	20000	75%	15000
	13-21-1002 (39 Jackson)	100000	75%	75000
	13-21-1000 (33 Jackson)	20000	50%	10000
	13-21-600 (41 Lk George Accumet)	0		0
	13-21-500 (27 Jackson – Apex)	1000	25%	250
	13-4-600 (64 Jackson – Quiet)	0		0
	9-4-500 (25 Patton – JM)	100000	75%	75000
	9-4-200 (38 Jackson – BMS)	50000	75%	37500
	8-21-401(33 Lk George - TPE Solutions)	50000	90%	45000
	8-21-400 (27 Lk George - Vacant)			
	8-21-200 (7 Jackson – Bionostics)	0		0
	5-5-200 (24 Patton FBP A)	0		0
	9-5-100 (52 Patt. Cmtry B)	0		0
	10-4-1700 (Army Landfill)	0		0
	15-18-100 (15 Bulge - Red Tail GC)	0		0
	16-18-200 (16 Bulge - Watson Marlow)	10000	50%	5000
	20-4-300 (116 Queenstown - Sabic)	0		0
	20-4-400 (14 Robbins Pond – Parker)	0		0
Innovation and Technology Center	31-2-400 (4 Antietam - Clear Path)	0		0
	31-2-200 (29 B. Vista – Applebury)	0		0
	31-2-500 (23 B. Vista – Verizon)	0		0
	25-2-100 (2 B. Vista – Commandant P-300)	0		0
	25-2-1100 (Vacant -105 Sherman Hornet Field)	0	0%	0
	25-2-1000 (101 Sherman)	0	0%	0
	25-2-900 (99 Sherman)	0	0%	0
	25-2-800 (100 Sherman Com. Cntr.)	0		0
	25-2-700 (Rogers Field)	0		0
	25-9-100 (former chapel)	0	0%	0
	25-2-1600 (43 Buena Vista-Vicksburg, Theater)	0	0%	0
	25-2-300 (67 Buena Vista)	5000	25%	1250
	25-2-1200 (Vacant - 75th Div - Tennis Ct)	0		0
	31-2-1300 (Vacant - 15 Buena Vista Balls Bluff)	0	0%	0
	31-2-1400 (Vacant - Parking behind Clear Path)	0		0
	31-2-1500 (Vacant - behind Learning Express)	0		0
Rail, Industrial and Trade Related Uses	26-13-1500 (Devens DPW)	0		0
	26-13-200 (36 Independence – FBP J)	0		0
	26-13-300 (66 Saratoga Q. Logistics)	0	0%	0
	26-13-600 (18 Ind. – SMC/Werfen)	75000	75%	56250
	26-13-1300 (15 Independence – O'Reilly)			0
	26-13-1800 (31 Ind. GFI in front of DRC)	50000	50%	25000
	32-13-1100 (27 Cook – Routhier)	0	0%	0
	32-13-1801 (45 Independence – Republic)	25000	75%	18750
	27-13-800 (50 Independence – Regency/USG)	0	0%	0
	33-13-900 (51 Independence - West Rock)	1000	75%	750
	21-13-500 (36 Saratoga – NE Sheets)	40000	50%	20000
	21-13-1200 (18 Saratoga – Waiteco)	0	0%	0
	21-13-400 (45 Saratoga – Ryerson)	0	0%	0
	21-13-1600 (35 Saratoga)	5000	90%	4500
	21-13-1400 (29 Saratoga – Avantor)	1000	75%	750
	21-13-2000 (22 Saratoga)	0	0%	0
	20-13-1000 (235 Barnum – Quiet)	15000	50%	7500
	21-16-600 (Barnum Vacant - corner by rail)			0
	21-16-500 (Barnum Vacant - Global)	30000	50%	15000
	21-16-400 (131-137 Barnum – Systems H20)	0	0%	0
	21-16-301 (Barnum – GMX)	10000	50%	5000
	21-16-300 (Barnum – GMX)	10000	50%	5000
	22-17-600 (JP Sullivan)	0	0%	0
	22-17-600 (110 Barnum - Vacant)	25000	20%	5000
	27-17-500 (112 Barnum Nypro/ Vulcan)	10000	75%	7500
	34-16-100 (45 Barnum ANG)	0		0
	28-17-100 (78 Barnum – Lombardi)	10000	50%	5000
	28-17-200 (68 Barnum – NBK/Rofin)	0		0
	28-17-400 (58 Barnum - Maxant)	0		0
	34-17-300 (56 Barnum – Dunkin)	0		0
EBZ	40-14-200 (Devens WWTP)	0		0
	39-14-100 (EBZ-1 Citizens Solar)	0		0
	39-14-100 (105 Walker Rd Little Leaf)	0		0
Gateway II	32-12-100 (Shriver)	0		0
	32-12-200 (Parker Charter)	0		0
SUD I	3-19-300 (Salerno Circle)	0		0
	11-19-200 (Golf Course)	0		0
SUD II	44-15-200 (Airfield)	0		0

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Res. I	24-6-100 (Grant Road west)	0		0
	24-6-1000 (Goddard St Phase 3)	35000	50%	17500
	24-6-200 (Grant Road east)	0		0
Res. II	26-10-100 (Adams Circle)	24000	50%	12000
	26-11-200 (Auman west)	2000	10%	200
	26-11-200 (Auman east)	2000	10%	200
	20-1-300 (Elm/Walnut east)	5000	10%	500
	25-1-100 (Elm/Walnut west)	5000	10%	500
Bus. Comm. Serv	20-3-300 (Devens Common)	20000	25%	5000
	20-3-400 (Red Cross bldg.)	0		0
	20-3-500 (Public Safety)	7500	100%	7500
	20-3-200 (172 Jackson - Guild of St. Agnes)	0		0
VG I	23-23-100 (Shirley Mun Cntr.)	0		0
	23-23-500 (Shirley Commons)	0		0
	23-23-200 (ShirleySchool)	0		0
	23-23-400 (Perimeter Rd. - Vacant)	0	0%	0
VG II	22-100 (Army Enclave E)	0		0
	Subtotal (Level 1 and 2 projects)	***$ 1,319,500***		***$ 821,550***
	Other Revenues			
	Pass thru			
	Other Level 1 Permit Fees	100000		100000
	Annual Fees	20000		20000
	MDFA Tax Revenue	300000		300000
	EcoStar Foundation funding	0		0
	DEP Grants/USEIP income	10000		100000
	interest income	160000		160000
	TOTAL REVENUE ESTIMATE:	**$ 1,909,500**		**$ 1,501,550**

Actual FY 2025	Estimated 2025
	$ 987,200