

FY2021	Expense Accounts	QBBUDGET-FY2021
6000	Contracted Services	
6060	Regional Housing Monitor	\$ 3,500.00
6055	Special Svs/Peer Review	\$ 1,000.00
6045	Misc. Consulting fees	
6025	Shirley Accounting Services	\$ 5,500.00
6005	Accounting Services	\$ 3,500.00
6010	Audit Fees	\$ 9,500.00
6015	Board of Health	\$ 3,500.00
6020	Building Inspector	\$ 60,000.00
6030	Engineering/Site Review	\$ 5,000.00
6150	Grant subrecipient	
6200	Insurance	
6225	Liability Insurance	\$ 20,000.00
6300	Legal	
6330	Legal Rules & Regs	\$ 7,500.00
6315	Non Project	\$ 30,000.00
6320	Other	\$ 10,000.00
6400	Office Expense	
6435	Rent/Lease	\$ 21,000.00
6485	Bank Service Charge	
6399	Misc. Expense	
6495	Public Notices-Ads	\$ 3,000.00
6410	Phone	\$ 6,000.00
6415	Postage	\$ 3,000.00
6420	Printing/Reproduction	\$ 750.00
6455	Supplies	\$ 10,000.00
6460	Web Page/Internet fees/Public Ed	\$ 6,000.00
6345	Bad Debt	\$ 2,200.00
6500	Professional Development	
6525	Travel - Food	\$ 1,500.00
6505	Conferences	\$ 5,000.00
6510	Dues, Subs/Publications	\$ 3,000.00
6520	Travel	\$ 7,500.00
6900	Special Projects	
6905	Records Digitization/Management	\$ 4,500.00
6035	Intern	\$ 5,000.00
6050	Funding to DEEC	\$ 100,000.00
6975	Renewable green bldg incentive	\$ 10,000.00
	Shuttle Service/TMA	\$ 25,000.00
	Tree Planting	\$ 5,000.00
6940	Grants	

	GHG/Climate Action Plan/Dashboard	\$	20,000.00
	Support for Fort Devens Museum	\$	5,000.00
	Support for Loaves and Fishes	\$	5,000.00
	Support for NRWA	\$	5,000.00
	Support for NVCOC	\$	5,000.00
	Support for Guild of St Agnes	\$	5,000.00
	Support for Clear Path for Veterans NE	\$	5,000.00
	Support for FWNHA	\$	5,000.00
	Support for Seven Hills Foundation	\$	5,000.00
	Support for Veterans Inc.	\$	5,000.00
	Support for UNACC	\$	5,000.00
	Eye Tracking Project phases II/ III	\$	-
6900	Special Projects - other		
	Conservation restriction management	\$	1,000.00
6800	Salaries		
6845	Processing Payroll	\$	6,437.50
6810	Benefits	\$	52,916.25
6825	Employer Taxes	\$	6,123.35
6850	Salaries	\$	325,555.00
	FY 2021 TOTAL	\$	839,482.10